

Department	2021 Total from Operating & Capital Budget	Paying for things like...
General Government Expenditures	\$ 367,005.00	Salaries, council remuneration, consultant fees (assessment, legal, communications), utilities, software, computer hardware
Protective Services	\$ 58,460.00	RCMP contract, Compliance Officer
Transportation Services	\$ 5,970,630.00	Road/Street maintenance, road rebuilding projects, culvert replacements, gravel, signs, salaries
Environmental Health Services	\$ 163,510.00	Waste disposal & recycling fees & contracts, pest and weed control
Public Health Services	\$ 28,400.00	Donation to Dodsland/Plenty Clinic, local cemeteries & STARS
Planning & Development Services	\$ 30,000.00	Consultant fees for development applications
Recreation/Cultural Services	\$ 74,150.00	Wheatland Library requisition, local rink, halls, museums, libraries & recreation
Utilities Expenditure	\$ 11,890.00	Water well operation, contract work, lab testing
Total Expenditures	\$ 6,704,045.00	

Summary of Expenses in 2021:

- Replaced 2 computers and one of the furnaces in the municipal office
- Transportation equipment purchased in 2021 was a mower, sidearm and a tractor
- The municipality entered into a partnership with the Ministry of Highways & Infrastructure to upgrade approximately 13.2 km of Highway 31 to primary weight standard. The municipality's portion is equal to 25%. This portion is estimated to be just over \$3 million. It is not payable until the project is completed. The province's funding for this project became available through the stimulus funding due to the pandemic.
- A new Official Community Plan and Zoning Bylaw were developed with the assistance of Crosby Hanna & Associates.
- Just under 30,000 cubic tonnes of gravel was spread on municipal roads in 2021. This cost approximately \$194,000 for hauling. The budget for gravel, crushing and hauling was \$500,000.
- Rocks were picked on 29 miles of municipal road.
- Should pulls and road shaping was done on 49 miles of road.
- Culverts were replaced at 9 different locations costing approximately \$23,500.