

2022 Expense Totals from Operating Statement		
Department	2022 Expense Totals from Operating Statement	Paying for things like...
General Government Expenditures	\$ 336,235	Salaries, council remuneration, consultant fees (assessment, legal, communications), utilities, software, computer hardware
Protective Services	\$ 59,786	RCMP contract, Compliance Officer
Transportation Services	\$ 2,511,406	Road/Street maintenance, road rebuilding projects, culvert replacements, gravel, signs, salaries
Environmental Health Services	\$ 96,153	Waste disposal & recycling fees & contracts, pest and weed control
Public Health Services	\$ 28,173	Donation to Dodsland/Plenty Clinic, local cemeteries & STARS
Planning & Development Services	\$ 17,953	Consultant fees for development applications
Recreation/Cultural Services	\$ 73,459	Wheatland Library requisition, local rink, halls, museums, libraries & recreation
Utilities Expenditure	\$ 8,014	Water well operation, contract work, lab testing
Total Expenditures	\$ 3,131,180	

Summary of Expenses in 2022:

- This statement does not include the purchasing and disposal of capital assets or changes in the inventory of gravel and culverts. This statement does include amortization costs which the municipality places in reserve accounts for replacements of assets. Council has also requested \$50,000 be set aside in a reserve account for the future decommissioning costs of the municipal landfill.
- General Government assets purchased were 2 computers and an asset management mapping tool which totaled \$17,250.
- Transportation equipment purchased in 2022 was a mower, sidearm, a grader, a backhoe and a traffic counter which totaled \$795,500.
- Culverts were replaced at 16 different locations and cost \$67,700. Clay capping was completed on 4.6 km of Township Road 324 and cost \$691,170.
- 19,600 yd³ of gravel was spread on municipal roads in 2022. This cost approximately \$126,000. Concrete and asphalt piles were crushed in 2022 and cost \$85,000. The budget for gravel stockpiling, crushing and hauling was \$620,000.
- Rocks were picked on 36 miles of municipal road.
- Should pulls and road shaping was done on 71 miles of road.