

2023 Expense Totals from Operating Statement		
Department	2023 Expense Totals from Operating Statement	Paying for things like...
General Government Expenditures	\$ 378,219	Salaries, council remuneration, consultant fees (assessment, legal, communications), utilities, software, computer hardware
Protective Services	\$ 63,595	RCMP contract, Compliance Officer
Transportation Services	\$ 2,194,543	Road/Street maintenance, road rebuilding projects, culvert replacements, gravel, signs, salaries
Environmental Health Services	\$105,087	Waste disposal & recycling fees & contracts, pest and weed control
Public Health Services	\$42,996	Donation to Dodsland/Plenty Clinic, local cemeteries & STARS
Planning & Development Services	\$ 13,273	Consultant fees for development applications
Recreation/Cultural Services	\$ 74,720	Wheatland Library requisition, local rink, halls, museums, libraries & recreation
Utilities Expenditure	\$ 8,016	Water well operation, contract work, lab testing
Total Expenditures	\$ 2,880,449	

Summary of Expenses in 2023:

- This statement does not include the purchasing and disposal of capital assets or changes in the inventory of gravel and culverts. This statement does include amortization costs which the municipality places in reserve accounts for replacements of assets. Council has also requested \$50,000 be set aside in a reserve account for the future decommissioning costs of the municipal landfill.
- Transportation equipment purchased in 2023 was a grader and a disc which totaled \$742,870.
- Culverts were replaced at 7 different locations and cost \$16,800. Clay capping was completed on 6.4 km of Range Road 3201 and cost \$588,400 and 1.6 km of Township Road 314 and cost \$170,800. Staff used the newly purchased disc to reshape 6.4 km of road on Township 314 which cost \$66,215.76 – this cost includes equipment, labour and gravel.
- 17,000 yd³ of gravel was spread on municipal roads in 2023. This cost approximately \$121,900. Concrete and asphalt piles were crushed in 2022 and cost \$85,000. The budget for gravel stockpiling, crushing and hauling was \$600,000.
- Rocks were picked on 75.2 km of municipal road.
- Should pulls and road shaping was planned for in 2023 but due to dry conditions only 6.4 km of road shaping, using the disc, was completed.
- The Public Health Services expenses were higher in 2023 from a \$5,000 donation given to the Town of Kerrobert for the development of a registered helipad next to the hospital in Kerrobert.