



R.M. of Winslow
No. 319

Surplus - 2025 Budget Discussion

Appropriated Surplus Accounts		Use in 2025 Budget	Add to Surplus from Budget	YE Total
GG - Buildings	\$ 22,606.80		\$ 4,795.94	\$ 27,402.74
GG - Equipment	\$ 47,458.93		\$ 5,208.52	\$ 52,667.45
TS - Buildings	\$ 43,501.21		\$ 6,627.73	\$ 50,128.94
TS - Equipment	\$ 618,470.36	\$ 215,000.00	\$ 316,110.57	\$ 719,580.93
TS - Vehicles	\$ 67,635.10	\$ 36,500.00	\$ 14,969.70	\$ 46,104.80
TS - Infrastructure	\$ 3,599,949.20	\$ 808,500.00	\$ 442,589.35	\$ 3,234,038.55
TS - Gravel	\$ 1,150,819.00			\$ 1,150,819.00
EH - Landfill	\$ 384,236.02		\$ 54,890.86	\$ 439,126.88
EH - Equipment	\$ 1,750.00		\$ 250.00	\$ 2,000.00
EH&W - Clinic IT	\$ 1,179.85			\$ 1,179.85
UT - Equipment	\$ 87,072.53		\$ 6,364.23	\$ 93,436.76
Contingencies	\$ 6,203.34			\$ 6,203.34
Capital Trust Fund	\$ 20,525.50			\$ 20,525.50
RC - Subdivisions	\$ 4,800.00			\$ 4,800.00
TOTAL	\$ 6,056,207.84	\$ 1,060,000.00	\$ 851,806.90	\$ 5,848,014.74